

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

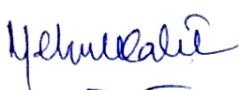
Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

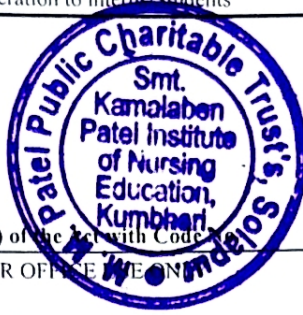
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ANM

1	Name of the College/Institute: SMT. KAMALBEN PATEL INSTITUTE OF NURISNG, KUMBHARI, SOLAPUR Code: 1052 Stream: ANM Year: 2023-24 Location: GAT NO. 261 & 262, AT POST KUMBHARI,		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	80000 80000 74000 74000 67000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 93500 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	11/01/2011	
2.1	Streams combined	Streams combined Yes / No	Yes
2.1.1	Streams combined	ANM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2219694	55492
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2219694	55492
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	622128	15553
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2841822	71046
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (56836) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2841822	71046
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	284182	7105
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	220000	5500
4.4	Depreciation on other assets at approved rates	8904	223
4.5	Total of (4.2.2.2 to 4.4)	3354908	83873
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	39	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	83873	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	839	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	84712	
4.10	Development fee (10% of 4.9.1)	8471	
4.10.1	Total fee (4.9.1 + 4.10)	93183	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 98% - Add = 424	424	

4.10.3	Total Development Fee (4.10 + 4.10.2-(8895)) or Limited 15% of Tuition Fee(4.9.1- (12707)) whichever is less.	8895
4.10.4	Total Fee (4.9.1 + 4.10.3)	93607

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
Place _____

Trustee
M.M. Patel Public Charitable Trust
Solapur.



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____
FOR OFFICE USE ONLY

Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____
Prepared by: _____
Checked by (Chartered Accountant) _____